ST. PAUL POLICE DEPARTMENT 2012-2013 CAPITOL IMPROVEMENT BUDGET PROPOSALS



QUICK STATS

- The police department's main facilities include the Griffin Bldg (HQ), 2 district offices, Citywide Services, K-9 facility, outdoor range, and the PSB Annex (100 E. 10th)
- We employ approx. 763 employees; 588 sworn and 175 civilian
- In 2009 we responded to 245,877 calls for service
- We maintain a fleet of approx. 540 patrol and investigative vehicles; the cost to replace a fully marked/operational squad is approximately \$30,000.
- Police department employees undergo, on average, over 26,034 hrs of training annually

EXPLOSIVE STORAGE AND TRAINING YARD PROPOSAL

Presented by the St. Paul Police Bomb Squad



CURRENT FACILITY

- Built in 1971 by St.Paul and Minneapolis
- 40 acre facility in Rosemount on leased land. Land is leased from the U of M
- Facility is ideally suited for explosive demolition work
- Facility has range, classroom, storage bunkers and is capable of multi purpose training of SWAT and Bomb response



CURRENT FACILITY

- The current facility may be subject to development in the near future
- The U of M has already given notice that we may be asked to vacate the location
- There is no given deadline for moving however we must start planning for the future













PROPOSAL

- Acquire new property for ESTY
- Recommended 100 acres
- Within 45 minutes of St.Paul/Minneapolis
- This would be a joint venture and a multi jurisdictional range
- Property should be secure from development ie "state asset"

PROPOSAL

- Cost of new facility is estimated at \$750,000 to \$1.6 million
- Partnerships can be formed with the U of M and the State of MN
- Cost would depend on the need for land acquisitionuse State land already owned
- Most of the current structures on existing facility can be moved to new location
- Alternate funding request would be for \$50,00 for site, planning and additional funding research***

FUNDING

Capitol Improvement

State partnership

Local partners

Homeland security

LEGACY

- Long term investment
- High profile
- Major step forward in planning our response to large scale events
- Multi jurisdictional training facility
- Multi jurisdictional demolition facility
- Multi jurisdictional storage facility

COMMUNICATIONS SYSTEM & MAINTENANCE BUILDING

- Currently housed in the first floor of the PSB annex. The police department was recently given a 2-3 year reprieve on the loss of this facility but no additional extensions are anticipated.
- CMS is vital to daily SPPD operations and communication. Planning for its relocation is imperative for on-going and uninterrupted safety and security.
- CSM unit provides radio maintenance for the police department and 30 other city, county and suburban agencies.
- CSM provides telephone services at several department locations and coordinates additions and changes with Ramsey County Telecom at locations served by county equipment.
- CSM provides installations and removals of mobile radios and associated electronic equipment as new vehicles are purchased and older vehicles are retired.
- At energy park the building would need to be 10,840 sq ft with service bays and staging area at a 2005 estimated cost of \$1,951,000

Proposed Fire and Police Facility at Energy Park Drive Reserve Apparatus Storage, Radio Shop, and Police Property Management Storage/Shop Price Property Management Storage/Shop Facility SF Fire & Safety Services Dept. Spaces Police Department Spaces Shared Spaces Police Radio Shop & Property Management Storage/Shop Space Reserve Fire Apparatus Storage Reserve Apparatus Storage Reserve Apparatus Storage (Currently outdoors @ Energy Parks Drive and at PSB Garage) Parardous Materials Unit (Ambudace type unit) (1 stall 10x28) Hazardous Waste Trailer (1 stall 12x 207) Hazardous Materials Unit (Ambudace type unit) (1 stall 10x28) Reserve Apparatus Storage (1 stall 12x 207) Resoue Squad #1 (1 stall 12x 207) Space Squad #1 (1 stall 12x 207) Resoue Squad #1 (1 stall 12x 207) Resoue Squad #1 (1 stall 12x 207) Space Squad #1 (1 stall 12x 207) Spa	March 24, 2010 Parking 18 Stalls
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15 Fire Dept. Boat (1 stall 12'x36') 432 SF	
16 2 Generator Trailers (2 stall 12x16) 384 SF 17 2 Reserve Ambulanoes (2 stalls 163x28) 896 SF	
18 1 Ladder Truck (1 stalls 16' x 54') 884 SF	
19	
20 Radio Shop 5,548 SF	40.0
21 General Manager, Support Staff, and Technicians Office Area (Parking includes Visitors and Service Employees) 1,200 SF 300 SF	10 Stalls
23 Service/Install Bays (4 bays 18'x38') (Requires Incoming and Outgoing Surface Parking) 2,592 SF	6 Stalls
24 Parts Storage 1,000 SF	
26 Ship Vehicle illicitor Laking (2 statis)	
27 Police Building Maintenance Services 1,650 SF	
28 Shop & Equipment / Supplies Storage 750 SF 29 Material Storage 900 SF	2 Stalls
20 Material Storage 30	
31 Support Spaces 940 SF	
32 Restrooms (1 set Men/Wonem 240 SF	
33 Break Room Kitchenette 440 SF	
35	
36 Calculated Spaces Based on Subtotal of Above Spaces 15,978 SF 4,793 SF	
37 Corridors (15%) 2,397 SF	
38 Structure (5%) 799 SF 1598 FF 1598 SF 1598	
Se medianical recursion routins and crises (10%)	
41	
42 Probable Project Costs	
43 - SF costs reflect propbable Project Cost (A&E, PM, Construction, etc.)	
	Facility Cost
45 General Office & Support Space \$75 7.293 SF	\$547,005
46 Service Bays, Shops, and Maintenance Operations Space \$85 3,592 SF	\$233,480
47 Property Management Storagae & Shops \$65 1,650 SF	\$107,250
48 Reserve Apprartus Storage & Shop Vehicle Parking - Minimum HVAC & Finishes \$60 8,236 SF	\$494,160
49 Subtotal SF Construction Costs 20,771 SF	\$1,381,895
50 Surface Parking \$2,200 30 Stalls	\$66,000
51 Demolition and Site Cleanup Allowance	\$65,000
52 Landscaping and Site Improvements Allowance 53 Subtotal Facility Construction Costs	\$50,000
53 Subtotal Facility Construction Costs 54 Construction Contingency 15%	\$1,562,895 \$234,434
55 55	4200,404
56 Proposed New Facility - Magnitude of Cost	\$1,797,329

EASTERN DISTRICT COMMUNITY ROOM UPGRADES

- No community room upgrades since first remodel in 1994.
- Intended for community/police use but due to limited access, must be monitored by police personnel at all times.
- Antiquated technology that does not support PP, GIS or other digital media presentations
- Mismatched furniture and damaged table tops/blinds
- Damaged and missing ceiling tiles







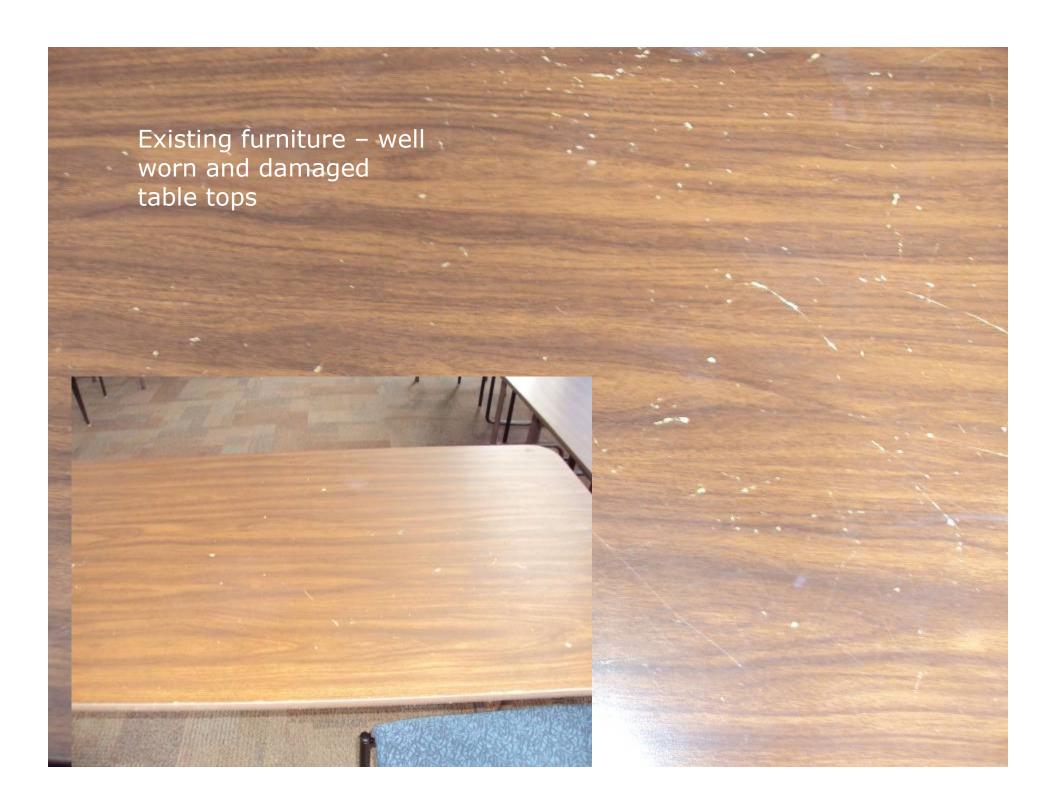


The fine assortment of existing community room chairs





Ceilings – examples of water damage & missing tiles





Existing technology includes: TV/VCR combo, television, easel, podium (in disrepair). Room lacks the ability for power point, GIS or other digital media presentations.

Requested upgrades include: retractable screen, LCD TVs, projector, computer/monitor, DVD, VHS and CD players, sound/PA system

FUNDING REQUEST SUMMARY – EASTERN DISTRICT COMMUNITY ROOM REMODEL

- Card readers (2)
- Audio/visual system updates& install
- Replace tables (20) and chairs (85)
- Whiteboards (4)
- Glass in doors
- Window blinds
- Paint walls, wall art, replace damaged ceiling tiles

- **\$10,000**
- \$23,000
- **\$12,000**
- **\$** 750
- **5** \$ 750
- **\$** 1500
- **\$** 2100

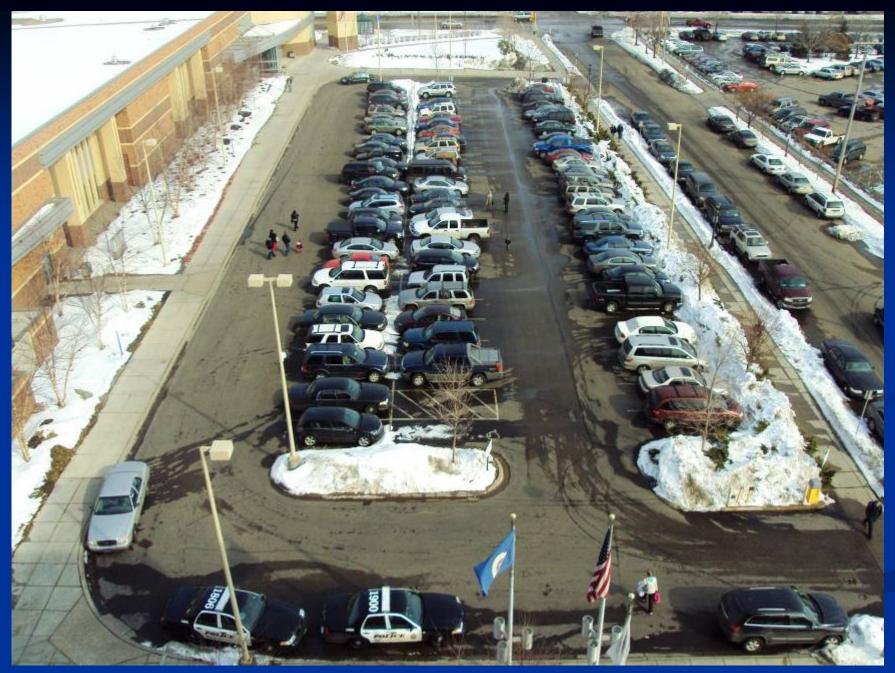
TOTAL: \$50,100

GRIFFIN ANNEX PARKING RAMP & CAMPUS

- PSB annex is due for demolition within the next 2-3 years.
- PSB annex currently houses the Indoor range, CSM (radio shop), Narcotics & Narcotics Task Force members, NVRT, Vice, secondary training room, area for ground fighting/training, equipment and parking for undercover vehicles.
- Existing parking for the Griffin complex is beyond capacity (reduction in take-home cars, additional employees moved into bldg, etc.) moving PSB units to Griffin complex without additional parking/office space is not possible.
- See supplemental fact sheet for indoor range specific comparisons and justification
- SPPD employees pay to park at LE campuses



Griffin building parking lot – an average day (03/08/11) without PDI courses, in-house training or SWAT activation



Shared RC/SPPD LE campus parking lot on an average day (03/08/11)

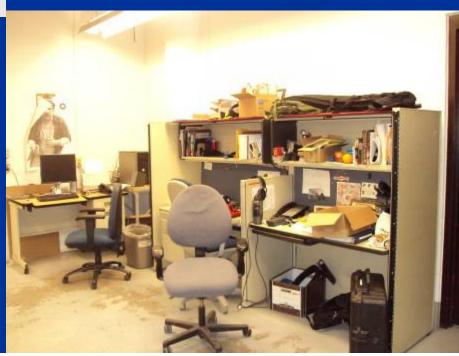


Existing indoor range/armorer area.



Existing indoor range office area







Existing indoor range – trainer/control area



Existing indoor range – six lanes, causing each qualification to take approx. one month to complete. See fact sheet for additional issues/concerns.









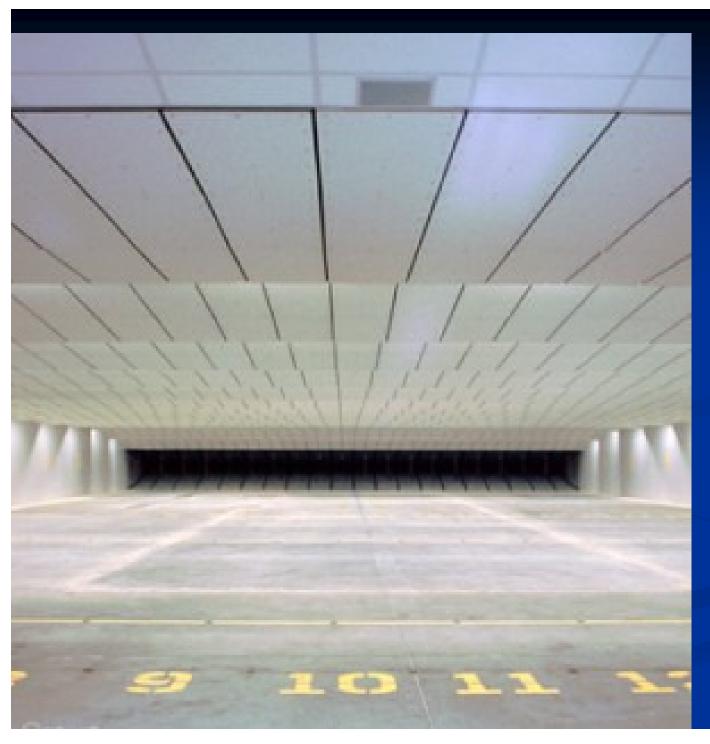
Existing indoor range – accommodates only 6 shooters at a time. Due to problem with air systems, this range has been shut down (and qualifications put on hold) twice in the last three months. There are intermittent electrical problems and lanes are so close that Officers are standing 3 feet on center (almost shoulder-to-shoulder)



For Comparison

HENNEPIN TECH
COLLEGE LE CENTER
10 lane tactical indoor
range (Completed
Sept. 2010):

- total containment trap verion 4
- dust collection unit
- rifle rated tactical ceiling baffles
- rifle rated combat wall baffles
- •10 DTAPS turning targets
- •40' wide track runner moving target
- master control system
- •\$727,993.00 (2009 Bid)

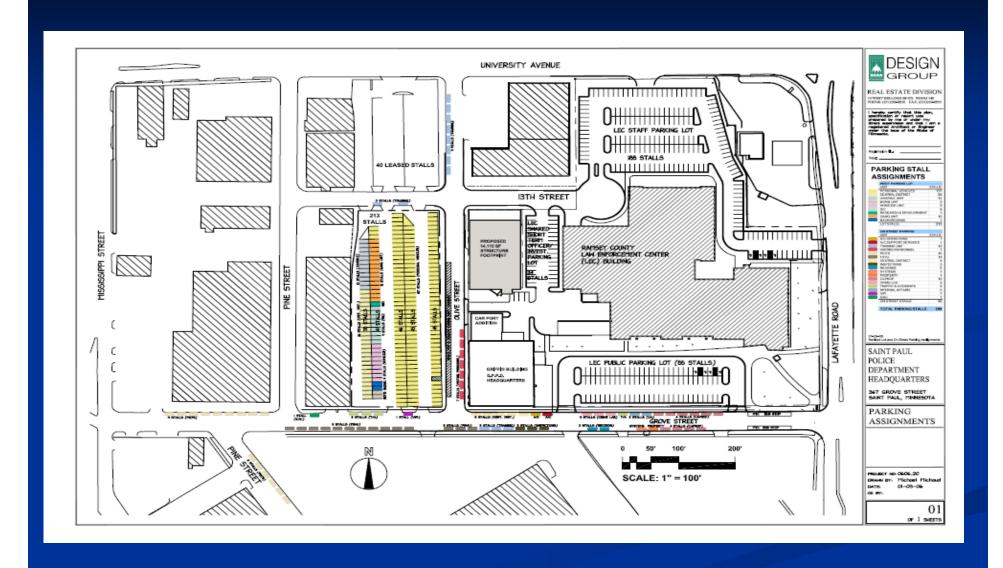


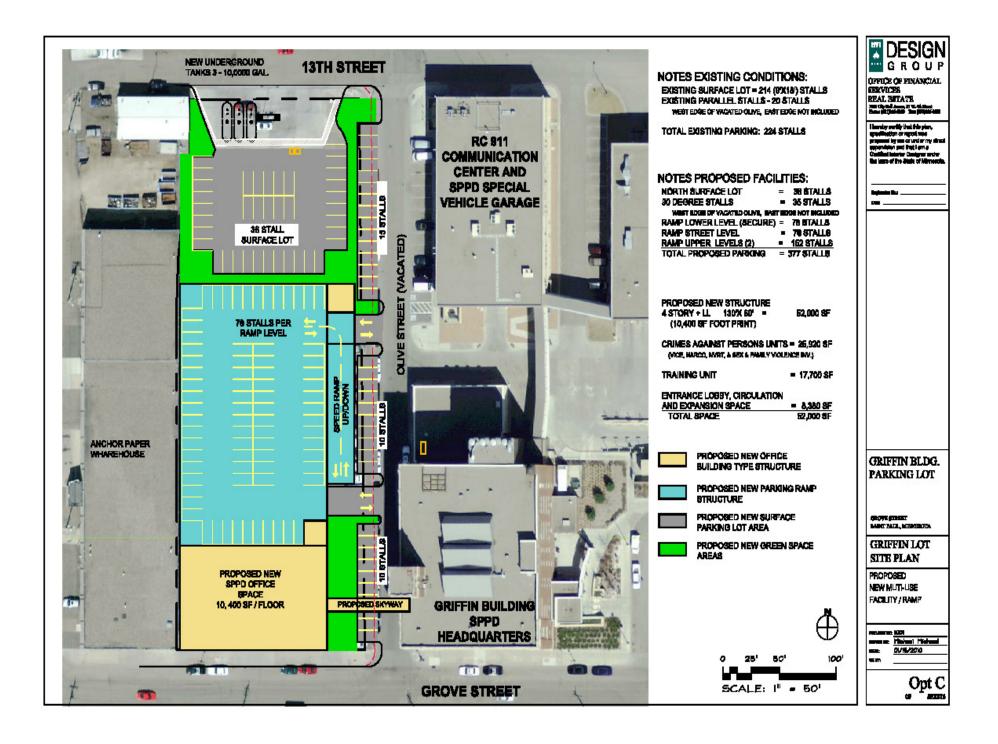
For Comparison

One of several bays located in a state of the art indoor range – Orlando, Fla.

Range has three different bays that allow for a variety of shooting situations; all are designed to allow police vehicles to enter the range to replicate traffic stops and a variety of other 'real life' training scenarios.

Existing parking lot configuration and stats





FUNDING REQUEST SUMMARY - Griffin Annex Bldg/Ramp

- As proposed, this funding request is \$21,551,640
- Alternate 1 (if not approved) construct a permanent facility for use of force and defensive tactics training and indoor range at the existing outdoor range site. Cost \$6,100,000
- Alternate 2 (if not approved) construct a 240 parking space ramp on the existing parking lot at the Griffin Bldg and purchase adjacent land to use as surface parking. This would be a temporary fix only at a cost of \$5,200,000 for the ramp plus land acquisition costs estimated at a 2006 land cost price point of \$900,000

GRIFFIN BUILDING MAINTENANCE/REPAIRS

- Replacement of loading dock service door –
 rotten and rusted, causing water to leak
- Upgrade of energy management system to update system for electronic monitoring and energy efficiency (no upgrades in last 9 years)
- Repair of roof over loading dock (leaking water during rainfall)
- Replacement of 25 classroom seats (torn)
- Total funding request: \$31,000

Outdoor Range Septic System

- The outdoor range is used as an alternate location for firearm qualifications and, due to limitations at the indoor range, all shotgun qualifications must take place at the outdoor range.
- The outdoor range is used for PDI courses and can be revenue generating, but facilities need to meet the demands of students if we are going to be competitive.
- The current septic system is 40 years old and the existing holding tank was installed at a time when the number of users was greatly reduced as compared to the number of users today.
- Funding request is \$20,000 to upgrade existing septic system.

Outdoor Range Upgrade & Security Improvements

- Existing structure, which contains an office, armorer area, restrooms and gun cleaning area was built in the 1970's. Since that time, the police department has grown (and additional types of firearms have been put into use) but the space has not grown or been upgraded with it.
- The existing classroom is a pole barn/storage shed with space for approx. 10-15 students at a time. The existing village is antiquated and has not been upgraded for use with new munitions and changing technology.
- Existing safety barriers are antiquated and require officers to repair by hand this involves manually removing and then replacing heavy gravel, section by section, when panels have been damaged. Concrete tip up walls would allow for more officers to shoot simultaneously, make range 2 rifle ready and eliminate the need for officers to engage in unsafe work practices.
- Expansion/remodel would enable the SPPD to compete with other outdoor ranges, thereby producing additional revenue.
- Current security system has failed in the recent past and is unreliable
- Funding request for this project is \$700,000



OUTDOOR RANGE –
OFFICE/ARMORER/RESTROOMS/CLEANING AREAS



OUTDOOR RANGE – Gun Cleaning Area



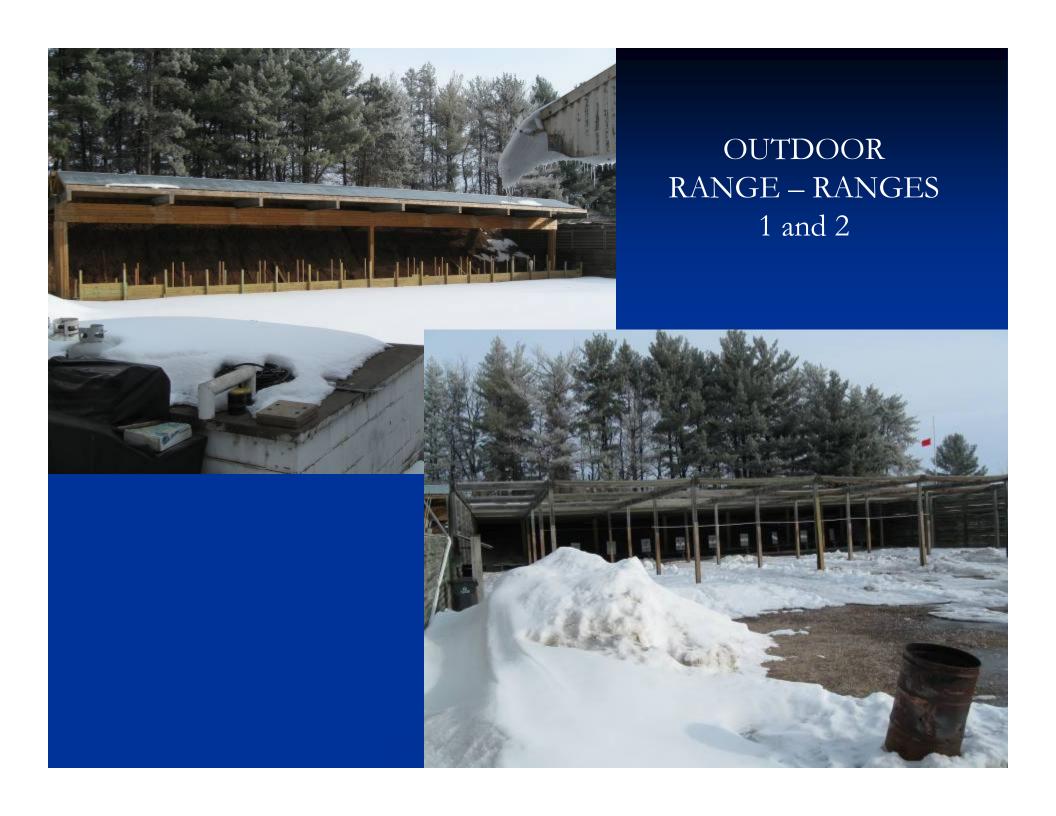
OUTDOOR RANGE – Armorer area



OUTDOOR RANGE – Pole Barn/Classroom

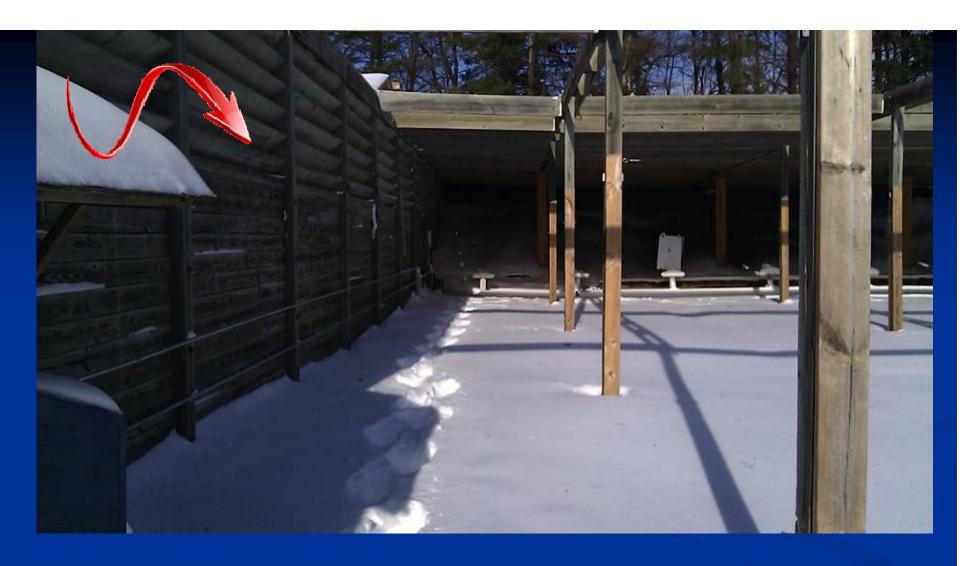


OUTDOOR RANGE – Inside classroom/storage area





OUTDOOR RANGE – Safety Wall



OUTDOOR RANGE – Existing Safety Walls



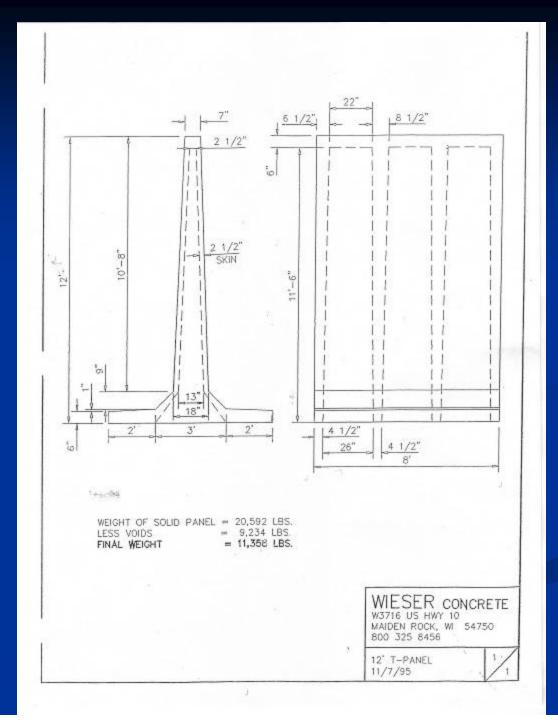
OUTDOOR RANGE – Missing panel on safety wall



OUTDOOR RANGE – Damage to safety wall

PROPOSED NEW CONCRETE TIP-UP WALLS

•Safety barriers that will allow three simultaneous shoots to occur



- Well trained officers foster excellence in service, which lends to community trust and safety for all.
- Updated training facilities enable us to provide additional training for outside agencies, creating the potential for increased revenues.

POLICE IMPOUND LOT IMPROVEMENTS

- Land/building are leased from the port authority. Current lease expires 09/20/16 (ten year lease terms). Current annual lease payment is \$91,181.82 plus \$7.00 per impounded vehicle.
- Thousands of cars are impounded each year vehicle and pedestrian traffic in/out and around the impound lot is heavy.
- The existing structure/lot was put into use in the mid 1970's. Improvements to the impound lot have been few and far between. Windows and walls are drafty, resulting in poor working conditions and unnecessary/excessive energy consumption. There is no handicap access; the elderly, disabled and persons otherwise unsteady on their feet must walk a narrow pathway on class 5 to reach the building. Employee parking areas are uneven.
- Requested funding amount is \$100,000 to improve walkways/handicap access, replace windows and window coverings, tuck point for brick, etc.



Pedestrian walkway to the Impound Lot – class 5 (gravel), uneven and not ADA compliant.



Impound Lot – Pedestrian walkway & damaged fencing



WINDOWS: old and drafty. Screens no longer fit into place, allowing bugs/mosquitoes in

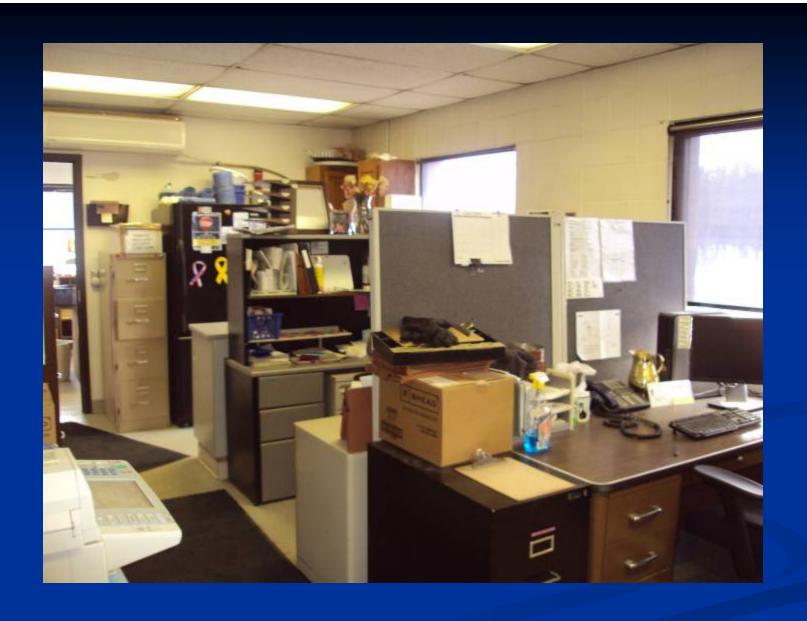
during warming weather.





Existing shades are so antiquated and in such disrepair (crinkled, torn) that they no longer block the sun and/or offer any insulating aids. Employees have resorted to placing newspaper over the shades to block the sun, which beats in these windows all day.





Police Security Fencing Project

- Increased threats to LE campus security based on reports from federal intelligence and documented attacks on police vehicles throughout the nation
- Anticipated increased traffic around police facilities as a result of the addition of the new Ramsey County Mental Health facility and Detox Center within one block of the Griffin Building campus and changes underway to the Highland Pool area affecting security at the CWS office
- Limited and at or beyond capacity parking at existing facilities creates an increased need for measures to prevent unauthorized vehicles from taking valuable space employees and existing fleet.
- Fencing around department facilities will provide safety and security while restricting access to non law enforcement personnel
- SPPD employees pay to park on LE campuses and funds from those payments may be used for on-going upgrades/repairs to any fencing and gate installations.





Construction is underway at the High Park Pool. The new plans will change the current parking area configuration – it will be improved to have 64 parking spaces near the main entrance with an additional 40 spaces in the back lot. There will also be a bus drop off area. According to the plans, CWS will have to enter and exit through the pool's parking lot area to access our facility. Parks anticipates 800 visitors on a normal day – 1,000 or more on the hotter days. Parks has designated Circus Juventes as the overflow lot and visitors will have to walk to the pool. Although parks will construct a walking path (on the north side of CWS and then turning on the west side of CWS), it is expected that pedestrians will likely take a shortcut through the CWS lot, unless the lot is fenced off.



Western District – gate only needed

Griffin Building Parking Lot – fencing and gates needed (if parking ramp and Griffin Annex building are not approved).

Already there is significant pedestrian traffic from nearby lots and foot traffic by those who move between the downtown area and the Mission – that traffic is expected to increase when the Detox and Mental Health Center (just north of the Griffin Bldg) are completed.



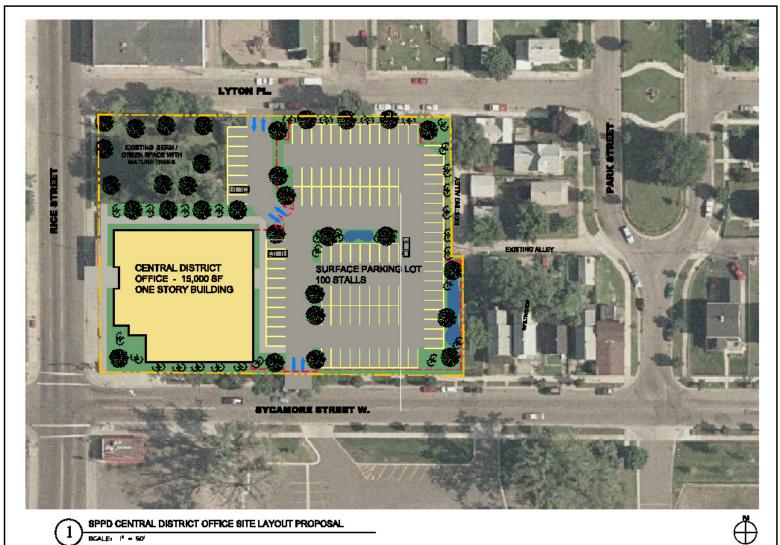
COSTS

- Galvanized 6' chain link fencing with 30' double drive roller gates and operators and card readers from Able Fencing.
 *Western District Only black gates to match the existing fencing
- Griffin Lot \$34,600
- Western District \$10,960
- CWS (1820 Edgecumbe) \$22,380
- Outdoor Range (2621 Linwood) \$10,930
- Impound Lot (Barge Channel Road) \$10,955

■TOTAL \$89,825

Police Central District Patrol Station

- Since its loss of a district police station on the north end in 2003, community members have long asked for the central district to return to the heart of the community it serves.
- 2007 CIB funding provided \$50,000 for planning and site reviews
- The central district should be located more centrally and be accessible to the community it serves
- Returning the Central District to the north end would bring some relief to the existing Griffin Building, now cramped for space and parking.
- If approved, the building would act as an anchor point for the neighborhood, allow 24/7 police presence in the Rice Street area. Provide a facility that would aid police and residents in stabilization of a transitional area and show the cities commitment to the north end area
- Requested Funding: \$9,500,000 (est. cost when first proposed in 2003 was \$4,430,710)



DESIGN G R O U P

OFFICE OF FINANCIAL BERVICES, BRAL SETATE RECTION 250, REAL SETATE RECTION 250, REAL SETATE RECTION

PARKING: 82 SECURE STALLS 8 PUBLIC STALLS 100 TOTAL STALLS

SITE KEY:

18,000 SQLFT.

GREEN SPACE

RAIN GARDEN

SAINT PUAL POLICE DEPT. CENTRAL DISCTRICT

MARIE A STOAMAR IT.

NEW LOCATION OPTIONS

RICE STREET SITE

Cent, Dist A

- **2**009 Calls for Service:
 - Central 82,682
 - East -85,041
 - West 106,925

- 2010 Calls for Service
 - Central 88,313
 - East -83,481
 - West 106,532
- Placing the police station back into the community will increase the sense of security for the community and increases the confidence of the public in our public safety system by the cities commitment to its citizens.
- The placement of a police station in the community supports the cities economic future by building on the strength of safe neighborhoods and sound infrastructure. The safety and security provided by the presence of the station would promote economic growth in an area of the city that would benefit from such growth.
- The proposed site location for this project is the North End which is one of the Invest St. Paul target areas. This district office would anchor this area for growth, and add safety and security to the neighborhood.
- Letters of support have been received from the District 6 and the Tri Area Block club. A petition, from 2003, has also been included as a show of support for this project.

DISTRICT 6
PLANNING
COUNCIL: letter
in support of
SPPD's proposal
for funding for the
Central District
Office within the
North End
community.



171 Front Avenue Saint Paul, MN 55117 651-488-4485 fax: 651-488-0343 district6ed@dist6pc.org

February 28, 2011

Community Facilities Task Force

District 6 Planning Council supports the Saint Paul Police Department's proposal for funding for the Central District Office to be located within the North End community. District 6 was home to the Central District office and since the removal of the office from the neighborhood we have suffered as a community. It is difficult if not impossible for our residents to get to Grove Street and unfortunately Grove Street is not easy for neighbors to "drop in" as they may at either the Eastern or Western District offices.

The District 6 North End/South Como Comprehensive Plan, compiled by the community and adopted by the City in 2004, identifies re-establishing a Central District police station as a priority.

Since the demise of the offices located at Rice and Arlington, the neighborhood has been strongly vocal in expressing the need for the police presence back in the North End and specifically Rice Street.

The creation of a Central office will go a long way in enhancing the Community Policing efforts and strengthen the ties between both the police and our residents.

Regards,

Jeff martens

Jeff Martens Land Use Task Force Chairman Board Vice Chairman

Cc: Ward 5

An Affirmative Action Equal Opportunity Employer

To: Sgt. Trish Englund, SPPD

367 Grove Street St. Paul, MN 55101

From: Tri Area Block Club c/o 1111 Abell Street St. Paul, MN 55117

Re: Support for CIB Funding for Central District Police Station

Date: February 23, 2011

The members of the 14-square block Tri Area Block Club, located in St. Paul's North End neighborhood, <u>strongly</u> support the CIB request by the St. Paul Police Department for a Central District Police Station.

For 22 years, the block club has worked closely with "our" Central District police to address issues of crime and safety and to improve the quality of life in our neighborhood. In 2003, we had advocated for the retention of a Central District Station but our efforts were unsuccessful. The community felt a great loss but promises were made to us at that time by elected officials that a stand-alone facility would someday be reinstated. We are still waiting and our resolve to make this station a reality has not diminished.

The District 6 North End/South Como Comprehensive plan, adopted by the City in 2004, identifies re-establishing a Central District police station as a priority. A new station would provide additional space to "grow the force" and expand or add programs/resources as needed. The current location in the Griffin Building is not user friendly. Central District needs its own station located in the community that they protect and serve,

Your consideration of this request would be greatly appreciated.

